

SCHOOL LEVEL DETAIL

Mesa Vista High School

070204184

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	402,494	153,885	556,379
UNRESTRICTED CAP OUTLAY	3,160	2,189	5,349
SOFT CAPITAL OUTLAY	26,152	19,443	45,595
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	202	202
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	33,335	8,131	41,466
SCHOOL PLANT	0	14,322	14,322
FEDERAL PROJECTS	26,264	725	26,989
STATE PROJECTS	0	0	0
FOOD SERVICES	9,195	156	9,351
OTHER	7,747	9,460	17,207
TOTAL	508,347	208,513	716,860
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	478	0	478
AVERAGE DAILY MEMBERSHIP	ATTENDING ADM		
1997 - 1998 TOTAL	278.270		
1998 - 1999 TOTAL	222.480		
1999 - 2000 TOTAL	191.430		
FALL 1999 ENROLLMENT	196		

ESTIMATED		
SCHOOL REVENUE		1,372,391
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	191.43
CLASSROOM STAFF	10	19.14
OTHER	7	27.35
TOTAL STAFF	18	10.64
TEACHER SALARIES	\$416,725	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	18	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported

* less than 8 students reported